



Organisers of



Registered Charity Number: 1169865

Chair's 9th Annual Report
2022-2023

A safe, friendly venue where folk with dementia and those who support them can come for social activities, information and the opportunity to meet and get to know new people.

Review of the Year:

This is our ninth year since Beeston Memory Café formed and once again it has been a very interesting and exciting year. Our popularity seems to grow and we now have a record number of guests and carers attending. As before we have lost some guests and have also gained new ones. A warm welcome to you all.

We are again financially healthy thanks to numerous donations from the public and also grants from Nottinghamshire County Council, Broxtowe Borough Council and other organisations. I would like to thank our treasurer once again for all her hard work and time for keeping our accounts in order.

A very special thank you to our administrator for her hard work in keeping us all up to date with regular bulletins and other information.

Numerous activities during the year included fun and games, singing sessions, dancing sessions, live musical groups, pupils from John Clifford, Alderman White and George Spencer Academy, tea parties and a very successful garden party and Christmas party.

I would like to say a very big thank-you to all our trustees and volunteers who helped organise these events as well as the carers' sessions which are very much appreciated.

Finally a big thank-you to Rob and all his staff at the Middle Street Resource Centre who have been absolute stars in many ways with catering, accommodation and other real valuable advice.



As before, I wish our wonderful Memory Café every success in the years to come.

Derek A Burnett. BEM.

October 2023.

Beeston Dementia Friends Summary of Receipts & Payments 2022/2023

2021/22

Receipts

	£	£
Grants - Notts CC & Broxtowe BC	1,115	8,750
Donations	5,151	4,634
Meetings	2,449	2,107
Contributions to outings and badges	302	6
Building Society Interest	219	107
Total	9,236	15,604

Payments

Room Hire	4,568	3,071
Admin Support	3,979	3,799
Secretarial, Insurance, Bank Charges & Training	368	740
Meeting Expenses (incl. COVID safety)	1,483	554
Relaxation Therapy, Professional Facilitators & Entertainers	3,620	1,775
Volunteer expenses, thank you gifts & event	146	170
Outings and Badges	680	12
Support during Pandemic + Bulletins	-	70
Total	14,844	10,191

Net Receipts / (Payments)

Cash Funds at beginning of Year	22,658	17,245
Cash Funds at Year end (30 June)	17,050	22,658

Held at Bank & Building Society	17,025	22,634
Cash in Hand	25	24
Total at Year end (30 June)	17,050	22,658

More detailed accounts can be viewed on The Charity Commission website, or at the Memory Café.

We are very grateful for the financial support of Broxtowe BC, Nottinghamshire CC, numerous donations received and for our many volunteers who continue to freely give their time and support.

Donations

During the last year we were supported by 2 particular events.

Sponsored Run Simon Thompson, who comes with Oldish Spice regularly to entertain us, arranged, with members of the various singing groups which he co-ordinates, a sponsored cycle ride, run or walk, to raise money for the 4 Memory Cafes with which he is connected. Those who completed the whole distance stopped for a while at all of the Memory Cafes. In Beeston they were welcomed by our members and offered drinks and food. We received £1,000.

Fantasy Football League Towards the end of the year Joan Gavigan's son, Ed, organised a Fantasy Football League. He suggested that we set up a Just Giving Page so that anyone joining the Fantasy Football League could make a donation to the Memory Café. We have received since then £1,000.

